

L 5-6554

MEMORANDUM FOR: Comptroller

SUBJECT : Major Program Objectives for Fiscal Year 1956 by Administrative Offices

1. In order to prepare an agenda for Mr. Dulles' meeting next week with Mr. Hughes, Director of the Bureau of the Budget, I have requested the Office Chiefs under my jurisdiction to submit items of major objectives in the administrative field which are contemplated for Fiscal Year 1956. Inasmuch as the discussion will be at a very high level and will not be a detailed budget justification but only for briefing highlights of anticipated program changes, additions or deletions, and operational and geographic emphasis, it is not deemed appropriate to enumerate the normal customary requirements for the support function.

2. It is not recommended that any portion of the agenda for this meeting be devoted to the changes in costs of operating administrative support offices resulting from expansion or reduction of the usual items of personal services, travel, etc., of these offices, since those items reflect proportionate administrative support adjustments incidental and related to major changes in operational requirements.

3. However, I believe that the following items are worthy of note and should be included in Mr. Dulles' discussions:

a. It is expected that the preliminary architectural and engineering work in connection with the proposal to construct a new headquarters building will be completed in Fiscal Year 1956. (The ultimate cost of the new building will be somewhere between thirty and forty million dollars.)

b. It is expected that additional Logistics bases in [redacted] will be in full operation in Fiscal Year 1956. The [redacted] bases now under construction

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[REDACTED] base are presently under negotiation with the [REDACTED] With the completion of these bases, logistics support and stockpiling may be appreciably expanded.

c. CIA procurement potential will be broadened to permit greater flexibility. This will be accomplished through the establishment of more secure and more capable sources, both foreign and domestic, and will increase our ability to procure unusual items of better quality and more favorable prices.

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L. K. WHITE
Deputy Director
(Administration)

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- 1 - DD/A Chrono
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